

Amended PITC Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
844	Consultant for PITC Office of the President	110	NP-53.7 Highly Technical Consultants	N/A	Jan-18	Jan-18	Jan-18	Corporate Budget	840,000	840,000		To be undertaken by the Office of The President Proper
844	IT Consultant	133	NP-53.7 Highly Technical Consultants	N/A	Jan-18	Jan-18	Jan-18	Corporate Budget	104,400	104,400		To be undertaken by the Information Technology Services Division
844	Strategic Planning Consultant	132	NP-53.7 Highly Technical Consultants	N/A	N/A	Oct-18	Oct-18	Corporate Budget	100,000	100,000		To be undertaken by the Corporate Planning Division
844	Performance Governance System Consultant	132	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov-18	Nov-18	Corporate Budget	200,000	200,000		To be undertaken by the Corporate Planning Division
844	Consultant for PITC Marketing & Communications Plan	132	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov-18	Nov-18	Corporate Budget	3,000,000	3,000,000		To be undertaken by the Corporate Planning Division
844	Consultant/Writer for PITC Coffee Table Book	132	NP-53.7 Highly Technical Consultants	Apr-18	Apr-18	May-18	May-18	Corporate Budget	300,000	300,000		To be undertaken by the Corporate Planning Division
844	ISO 9001: 2015	131	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug-18	Aug-18	Corporate Budget	36,000	360,000		To be undertaken by the ISO Team
849	Business Process Automation	133	NP-53.5 Agency-to-Agency	N/A	N/A	May-18	May-18	Corporate Budget	5,000,000	5,000,000		To be undertaken by the Information Technology Services Division
849	Financial Accounting System	133	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	5,000,000	5,000,000		To be undertaken by the Information Technology Services Division
849	HRIS & Payroll System	133	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	2,000,000	2,000,000		To be undertaken by the Information Technology Services Division
849	HRIS/MS Dynamics	133	NP-53.9 - Small Value Procurement	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	20,000	20,000		To be undertaken by the Information Technology Services Division
849	Client Satisfaction Survey	131	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug-18	Aug-18	Corporate Budget	350,000	350,000		To be undertaken by the ISO Team
845	Janitorial & Allied Services	All Depts	Competitive Bidding	Jan-18	Jan-18	Jan-18	Jan-18	Corporate Budget	11,185,000	11,185,000		Two (2) Year Contract
846	Security Services	All Depts	Competitive Bidding	Jan-18	Jan-18	Jan-18	Jan-18	Corporate Budget	8,556,000	8,556,000		Three (3) Year Contract
765-1	Photocopying Services	All Depts	Competitive Bidding	Jan-18	Jan-18	Jan-18	Jan-18	2,048,000	1,024,400	2,048,000		To be undertaken by the Administrative Services Division
757	Fuel, Oil & Lubricants	All Depts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	700,000	700,000		To be undertaken by the Administrative Services Division
786	Rental of PITC Head Office	All Depts	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-18	Jan-18	Corporate Budget	36,238,000	36,238,000		Five (5) Year Contract with the National Development Company (NDC)
786	Rental of PITC Pasay Warehouse	532	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	587,800	587,800		To be undertaken by Pasay CBW
786	Rental of PITC Cebu Warehouse	533	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	385,500	385,500		To be undertaken by Cebu CBW

Job

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
786	Rental of PITC CDO Warehouse	534	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	82,500	82,500		To be undertaken by CDO CBW
772	Courier Services/Postage and Deliveries/Mailing	All Depts	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-18	Jan-18	Corporate Budget	78,760	78,760		To be undertaken by the Administrative Services Division
772	Courier Services/Postage and Deliveries/Mailing	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	315,040	315,040		To be undertaken by the Administrative Services Division
773	Communications Services-Landline	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	624,300	624,300		To be undertaken by the Administrative Services Division
773	Communications Services-Landline	532	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	89,000	89,000		To be undertaken by Pasay CBW
773	Communications Services-Landline	533	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	27,500	27,500		To be undertaken by Cebu CBW
774	Communications Services-Mobile	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	542,200	542,200		To be undertaken by the Administrative Services Division
775	Communications Services-Internet	All Depts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	215,040	215,040		To be undertaken by the Administrative Services Division
775	Communications Services-Internet	532	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	7,260	7,260		To be undertaken by Pasay CBW
775	Communications Services-Internet	533	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	22,000	22,000		To be undertaken by Cebu CBW
775	Communications Services-Internet	534	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	22,000	22,000		To be undertaken by CDO CBW
777	Printing & Binding of Accountable Forms	230	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-18	Jun-18	Corporate Budget	20,000	20,000		To be undertaken by the Accounting Department
777	Printing of PITC Calling Cards/ Letterheads/memo Pads/Letter Envelopes	All Depts	NP-53.9 - Small Value Procurement	Mar-18	N/A	Jun-18	Jun-18	Corporate Budget	125,000	125,000		To be undertaken by the Administrative Services Division
777	Printing of Gift Cards/Ribbons/Wrappers	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	50,000	50,000		To be undertaken by the Corporate Planning Division
777	Printing of Flyers/Brochures/Catalogues	520	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	10,000	10,000		To be undertaken by the Imports Department
777	Printing of Countertrade Handbook	540	NP-53.9 - Small Value Procurement	May-18	N/A	Aug-18	Aug-18	Corporate Budget	150,000	150,000		To be undertaken by the Countertrade Department
777	Printing of PITC Coffee Table Book	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	500,000	500,000		To be undertaken by the Corporate Planning Division
766-1	Airfare-Domestic	221	Direct Contracting	N/A	N/A	May-18	May-18	Corporate Budget	10,000	10,000		To be undertaken by the LAHRAD Proper
766-1	Airfare-Domestic	120	Direct Contracting	N/A	N/A	Sep-18	Sep-18	Corporate Budget	97,200	97,200		To be undertaken by the Internal Audit Department
766-1	Airfare-Domestic	230	Direct Contracting	N/A	N/A	May & Aug 2018	May & Aug 2018	Corporate Budget	25,000	25,000		To be undertaken by the Accounting Department
766-1	Airfare-Domestic	320	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	210,000	210,000		To be undertaken by the Military Procurement Group -Dept A

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-1	Airfare-Domestic	330	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	35,000	35,000		To be undertaken by the Military Procurement Group -Dept B
766-1	Airfare-Domestic	410	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	105,000	105,000		To be undertaken by the Gov't Procurement Group Proper
766-1	Airfare-Domestic	420	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	471,000	471,000		To be undertaken by the Gov't Procurement Group -SSD
766-1	Airfare-Domestic	430	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	1,923,600	1,923,600		To be undertaken by the Gov't Procurement Group -EPSD
766-1	Airfare-Domestic	510	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	163,000	163,000		To be undertaken by the ITSG Proper
766-1	Airfare-Domestic	520	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	39,000	39,000		To be undertaken by the Imports Department
766-1	Airfare-Domestic	531	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	561,600	561,600		To be undertaken by the CBW Proper
766-1	Airfare-Domestic	533	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	107,400	107,400		To be undertaken by Cebu CBW
766-1	Airfare-Domestic	534	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	70,800	70,800		To be undertaken by CDO CBW
766-1	Airfare-Domestic	150	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	30,000	30,000		To be undertaken by the QAIT Team
766-1	Airfare-Domestic	132	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	15,000	15,000		To be undertaken by the Corporate Planning Division
766-1	Airfare-Domestic	620	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	50,000	50,000		To be undertaken by the Exports Marketing Department
766-1	Airfare-Domestic	630	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	120,000	120,000		To be undertaken by the Exports Services Department
766-1	Airfare-Domestic	640	Direct Contracting	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	45,000	45,000		To be undertaken by the Exports Special Projects Department
766-1	Van Hire outside Metro Manila	510	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	10,000	10,000		To be undertaken by the ITSG Proper
766-1	Van Hire outside Metro Manila	520	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	10,000	10,000		To be undertaken by the Imports Department
766-1	Van Hire outside Metro Manila	540	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	22,500	22,500		To be undertaken by the Countertrade Department
766-1	Van Hire outside Metro Manila	132	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	10,000	10,000		To be undertaken by the Corporate Planning Division
766-2	Airfare-International	221	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec 2018	Feb-Dec 2018	Corporate Budget	20,000	20,000		To be undertaken by the LAHRAD Proper
766-2	Airfare-International	510	NP-53.9 - Small Value Procurement	N/A	N/A	May-Dec 2018	May-Dec 2018	Corporate Budget	212,000	212,000		To be undertaken by the ITSG Proper
766-2	Airfare-International	520	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2018	Jan-Dec 2018	Corporate Budget	428,560	428,560		To be undertaken by the Imports Department

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
768-2	Airfare-International	540	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-Dec 2018	Apr-Dec 2018	Corporate Budget	141,500	141,500		To be undertaken by the Countertrade Department
768-2	Airfare-International	620	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Dec 2018	Aug-Dec 2018	Corporate Budget	183,600	183,600		To be undertaken by the Exports Marketing Department
768-2	Airfare-International	630	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Dec 2018	Aug-Dec 2018	Corporate Budget	122,400	122,400		To be undertaken by the Exports Services Department
768-2	Airfare-International	640	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Dec 2018	Aug-Dec 2018	Corporate Budget	153,000	153,000		To be undertaken by the Exports Special Projects Department
768	Bottled Water	All Depts	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Jan-18	Corporate Budget	85,000	85,000		To be undertaken by the Administrative Services Division
768	Water (Maynilad)	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	18,900	18,900		To be undertaken by the Administrative Services Division
768	Water (Maynilad)	532	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	30,000	30,000		To be undertaken by Pasay CBW
768	Water	533	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	60,000	60,000		To be undertaken by Cebu CBW
768	Water	534	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	60,000	60,000		To be undertaken by CDO CBW
769	Electricity	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	2,350,000	2,350,000		To be undertaken by the Administrative Services Division
769	Electricity	532	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	85,000	85,000		To be undertaken by Pasay CBW
769	Electricity	533	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	120,000	120,000		To be undertaken by Cebu CBW
769	Electricity	534	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	120,000	120,000		To be undertaken by CDO CBW
778-2	TV/Print Ad Placement-Advertise PITC Services	110	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-18	Apr-18	Corporate Budget	151,100	151,100		To be undertaken by the TOP Proper
778-2	TV/Print Ad Placement-Advertise PITC Services	510	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	60,000	60,000		To be undertaken by the ITSG Proper
778-2	TV/Print Ad Placement-Advertise PITC Services	132	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-18	Mar-18	Corporate Budget	300,000	300,000		To be undertaken by the Corporate Planning Division
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	520	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	62,000	62,000		To be undertaken by the Imports Department
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	532	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	50,000	50,000		To be undertaken by Pasay CBW
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	533	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	50,000	50,000		To be undertaken by Cebu CBW
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	534	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	5,000	5,000		To be undertaken by CDO CBW
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	620	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	5,000	5,000		To be undertaken by the Exports Marketing Department

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	630	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	7,000	7,000		To be undertaken by the Exports Services Department
778-3	Conceptualization & Design of Catalogues/Brochures/Dossiers/Flyers	640	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	2,000	2,000		To be undertaken by the Exports Special Projects Department
778-3	CT Handbook in Digital Format	540	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	40,000	40,000		To be undertaken by the Countertrade Department
778-3	Conceptualization & Design of New PITC Collaterals	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	150,000	150,000		To be undertaken by the Corporate Planning Division
778-3	Conceptualization, Design & Printing of Legal Compendium	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	100,000	100,000		To be undertaken by the Corporate Planning Division
778-3	Conceptualization, Design & Printing of Brochures	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	150,000	150,000		To be undertaken by the Corporate Planning Division
778-3	Conceptualization, Design & Printing of Coffee Table Book	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	300,000	300,000		To be undertaken by the Corporate Planning Division
778-4	Advertising of Invitation To Bid/Disposal of PITC Properties	224	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	995,000	995,000		To be undertaken by the Administrative Services Division
778-4	Advertising of Invitation To Bid/Procurement of Janitorial Services	224	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-18	Jul-18	Corporate Budget	12,000	12,000		To be undertaken by the Administrative Services Division
778-4	Advertising of Invitation To Bids-Procurement Projects	320	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Jan-18	Corporate Budget	903,200	903,200		To be undertaken by the Military Procurement Group -Dept A
778-4	Advertising of Invitation To Bids-Procurement Projects	330	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Jan-18	Corporate Budget	480,000	480,000		To be undertaken by the Military Procurement Group -Dept B
778-4	Advertising of Invitation To Bids-Procurement Projects	420	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Jan-18	Corporate Budget	376,900	376,900		To be undertaken by the Gov't Procurement Group -SSD
778-4	Advertising of Invitation To Bids-Procurement Projects	430	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Jan-18	Corporate Budget	750,000	750,000		To be undertaken by the Gov't Procurement Group -EPSD
778-4	Advertising Expense-MOA Signing re: Dealership Agreement	520	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-18	Aug-18	Corporate Budget	10,000	10,000		To be undertaken by the Imports Department
778-4	Promotional Materials/Give-Aways	520	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-18	Sep-18	Corporate Budget	10,000	10,000		To be undertaken by the Imports Department
778-4	Promotional Materials/Corporate Give-Aways	132	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	200,000	200,000		To be undertaken by the Corporate Planning Division
778-4	Summit on Industrial Collaboration Program for Civilian Procurement	540	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	265,000	265,000		To be undertaken by the Countertrade Department
751	Regular Office Supplies-DBM	All Depts	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-18	Jan-18	Corporate Budget	1,478,300	1,478,300		To be undertaken by the Administrative Services Division
751	Grocery Items-Non-DBM	110/ 420/ 610	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	200,000	200,000		To be undertaken by the Administrative Services Division
751	Corrugated Box-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	100,000	100,000		To be undertaken by the Administrative Services Division
751	Data Folder-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	150,000	150,000		To be undertaken by the Administrative Services Division

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/R/EI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	Ring Binder-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	100,000	100,000		To be undertaken by the Administrative Services Division
751	Bond Paper-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	200,000	200,000		To be undertaken by the Administrative Services Division
751	Printer-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	150,000	150,000		To be undertaken by the Administrative Services Division
751	Printer Ink-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	100,000	100,000		To be undertaken by the Administrative Services Division
751	Printer Ink Tank-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division
751	Clear Sheet Protector-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division
751	Rubber Stamp-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	15,000	15,000		To be undertaken by the Administrative Services Division
751	Stamp Pad-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	6,000	6,000		To be undertaken by the Administrative Services Division
751	Stamp Pad Ink-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	6,000	6,000		To be undertaken by the Administrative Services Division
751	Toner-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	100,000	100,000		To be undertaken by the Administrative Services Division
751	Drum (for toner fax)-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division
751	Correction Tape-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Correction Tape Refill-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,508	1,508		To be undertaken by the Administrative Services Division
751	Correction Fluid-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,500	1,500		To be undertaken by the Administrative Services Division
751	Correction Tape (for Typewriter)-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	3,000	3,000		To be undertaken by the Administrative Services Division
751	Photo Paper-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	10,000	10,000		To be undertaken by the Administrative Services Division
751	Computer Mouse, Mouse Pad & Keyboard-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	10,000	10,000		To be undertaken by the Administrative Services Division
751	File Folder Divider-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Dater-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Numberer-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Sticker Paper-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	Staple Remover-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,500	1,500		To be undertaken by the Administrative Services Division
751	Puncher-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	10,000	10,000		To be undertaken by the Administrative Services Division
751	Compact Disk / Digital Video Disk-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division
751	Ballast/Halogen/ Fluorescent and Starter-Non-DBM	224	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Folder-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Envelope-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Clip-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	3,000	3,000		To be undertaken by the Administrative Services Division
751	Index Tabs-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Note Pad Post it-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Sign Pen & Ball Pen-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	30,000	30,000		To be undertaken by the Administrative Services Division
751	Note Book and Note Book Refill-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Marker-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	High Lighter-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,000	1,000		To be undertaken by the Administrative Services Division
751	Stapler-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	10,000	10,000		To be undertaken by the Administrative Services Division
751	Staple Wire-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	3,000	3,000		To be undertaken by the Administrative Services Division
751	Pencil and Rubber Eraser-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,000	1,000		To be undertaken by the Administrative Services Division
751	Columnar Books-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Thermal Binder-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	10,000	10,000		To be undertaken by the Administrative Services Division
751	ID's,Lace & Holder-Non-DBM	All Depts	Shopping (Sec.52.1 B)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Battery AA & AAA-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Rubber Band-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,000	1,000		To be undertaken by the Administrative Services Division

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	External Hard Drive-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	USB-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Toilet Tissue Paper-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Fastener-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	15,000	15,000		To be undertaken by the Administrative Services Division
751	Magazine File-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Tape Packing, Masking, Transparent & double adhesive-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	15,000	15,000		To be undertaken by the Administrative Services Division
751	Key Duplicate-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	1,500	1,500		To be undertaken by the Administrative Services Division
751	Medicine-Non-DBM	223	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	12,000	12,000		To be undertaken by the Administrative Services Division
751	Tempus Calendar-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	5,000	5,000		To be undertaken by the Administrative Services Division
751	Hardware Items-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Electrical Items-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	50,000	50,000		To be undertaken by the Administrative Services Division
751	Multi Insect Spray-Non-DBM	All Depts	Shopping (Sec.52.1 A)	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	3,600	3,600		To be undertaken by the Administrative Services Division
751	Anti Virus-Non-DBM	All Depts	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Jun 2018	N/A	Corporate Budget	120,000	120,000		To be undertaken by the Administrative Services Division
751	Printing of Accountable Forms-Non-DBM	230	Shopping (Sec.52.1 A)	N/A	N/A	Jan-18	Jan-18	Corporate Budget	20,000	20,000		To be undertaken by the Accounting Department
751	Stacking Racks-Non-DBM	310	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	70,000	70,000		To be undertaken by the Military Procurement Group Proper
751	Chairs-Non-DBM	540	Shopping (Sec.52.1 A)	N/A	N/A	May-18	May-18	Corporate Budget	8,500	8,500		To be undertaken by the Countertrade Department
751	Chairs-Non-DBM	532	Shopping (Sec.52.1 A)	N/A	N/A	May-18	May-18	Corporate Budget	8,500	8,500		To be undertaken by the Customs Bonded Warehouse Department
751	Chairs-Non-DBM	230	Shopping (Sec.52.1 A)	N/A	N/A	May-18	May-18	Corporate Budget	15,000	15,000		To be undertaken by the Accounting Department
751	Artworks-Pastel Painting of Images of Former PITC Presidents	110	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	20,000	20,000		To be undertaken by the Administrative Services Division
765-1	Books/Reference Materials/Business Magazines	All Depts	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	49,700	49,700		To be undertaken by the Administrative Services Division
765-1	Subscriptions to newspapers & Business Magazines/ Books/ Reference Materials	All Depts	Direct Contracting	Dec-17	N/A	Jan-18	Jan-18	Corporate Budget	173,950	173,950		To be undertaken by the Administrative Services Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
765-1	Subscriptions to CTO Publication	540	Direct Contracting	N/A	N/A	Aug-18	Aug-18	Corporate Budget	53,800	53,800		To be undertaken by the Countertrade Department
806	Repairs & Maintenance-Leasehold Improvements	All Depts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	76,392	76,392		To be undertaken by the Administrative Services Division
806	Repairs & Maintenance-Leasehold Improvements	532	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	36,800	36,800		To be undertaken by Pasay CBW
806	Repairs & Maintenance-Leasehold Improvements	533	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	5,500	5,500		To be undertaken by Cebu CBW
807-1	Repairs & Maintenance-IT Equipment	All Depts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	167,000	167,000		To be undertaken by the Administrative Services Division
807-2	Repairs & Maintenance-Communications Equipment/PABX	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	70,000	70,000		To be undertaken by the Administrative Services Division
807-3	Repairs & Maintenance-Office Equipment/Others	All Depts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	43,800	43,800		To be undertaken by the Administrative Services Division
826-1	Repairs & Maintenance-Furniture & Fixtures	230/510	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	28,000	28,000		To be undertaken by the Administrative Services Division
814	Repairs & Maintenance-Land Transport Equipment	224	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	851,000	851,000		To be undertaken by the Administrative Services Division
767	Corporate Wide Trainings/Workshop/Seminar	All Depts	Direct Contracting	N/A	N/A	Jan-18	Jan-18	Corporate Budget	355,000	355,000		To be undertaken by the Human Resource & Mgt Services Division
767	PITC Planning	132	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	250,000	250,000		To be undertaken by the Corporate Planning Division
767	PAGBA Seminar	132	Direct Contracting	N/A	N/A	Oct-18	Oct-18	Corporate Budget	8,500	8,500		To be undertaken by the Corporate Planning Division
767	2018 Mid-Year Review Activity	132	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000	100,000		To be undertaken by the Corporate Planning Division
767	MCLE of Atty Magcase	210	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-18	Jan-18	Corporate Budget	15,000	15,000		To be undertaken by the Corporate Governance Group Proper
778-4	2018 PITC Anniversary	132	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	3,000,000	3,000,000		To be undertaken by the Corporate Planning Division
749-1	CSC Anniversary	223	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-18	Sep-18	Corporate Budget	20,000	20,000		To be undertaken by the Human Resource & Mgt Services Division
749-1	PITC General Assembly	223	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	200,000	200,000		To be undertaken by the Human Resource & Mgt Services Division
749-1	PITC Teambuilding Activity/Athletics & Wellness	223	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	375,000	375,000		To be undertaken by the Human Resource & Mgt Services Division
749-1	2018 PITC Year-End Activity	223	NP-53.9 - Small Value Procurement	Dec-18	N/A	Dec-18	Dec-18	Corporate Budget	1,500,000	1,500,000		To be undertaken by the Human Resource & Mgt Services Division
N/A	Purchase of 4 Units PITC Service Vehicles	224	Competitive Bidding	Jun-18	Jul-18	Aug-18	Aug-18	Corporate Budget	6,060,000		6,000,000	To be undertaken by the Administrative Services Division
N/A	Laptop/Desktop Computer	All Depts	Competitive Bidding	Aug-18	Aug-18	Sep-18	Sep-18	Corporate Budget	3,270,000		3,270,000	To be undertaken by the Information Technology Services Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Uninterrupted Power Supply (UPS)	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	250,000		250,000	To be undertaken by the Information Technology Services Division
N/A	Server	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Sep-18	Sep-18	Corporate Budget	500,000		500,000	To be undertaken by the Information Technology Services Division
N/A	Airconditioning Units	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	90,000		90,000	To be undertaken by the Information Technology Services Division
N/A	Airconditioning Units	533 & 534	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000		120,000	To be undertaken by the Customs Bonded Warehouse Department
N/A	LED TV	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	150,000		150,000	To be undertaken by the Information Technology Services Division
N/A	Document Reader	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	80,000		80,000	To be undertaken by the Information Technology Services Division
N/A	Fiber Optic Equipment	133	NP-53.9 - Small Value Procurement	Aug-18	N/A	Sep-18	Sep-18	Corporate Budget	50,000		50,000	To be undertaken by the Information Technology Services Division
N/A	Modular Partitions	540	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	100,000		100,000	To be undertaken by the Administrative Services Division
N/A	Electronic Door Access System	All Dapts	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	93,000		93,000	To be undertaken by the Administrative Services Division
N/A	CCTV Cameras, Cables, DVRs	224	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	80,000		80,000	To be undertaken by the Administrative Services Division
N/A	Emergency Signages	224	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	15,000		15,000	To be undertaken by the Administrative Services Division
N/A	Fire Extinguisher Refill ABC Red	224	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000		30,000	To be undertaken by the Administrative Services Division
N/A	Shelving Racks for COA	720	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	Corporate Budget	80,000		80,000	To be undertaken by the Administrative Services Division
N/A	Stacking Racks for BAC Central Records	320/330/420/430	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	Corporate Budget	190,000		190,000	To be undertaken by the Administrative Services Division
N/A	Window Type Aircon for Comm. Center	224	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000		20,000	To be undertaken by the Administrative Services Division
N/A	ICT Equipment for the 12th Floor Leased Area	133	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	Corporate Budget	2,000,000		2,000,000	To be undertaken by the Information Technology Services Division
N/A	Epson Dot Matrix Printer	224	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000		40,000	To be undertaken by the Administrative Services Division
N/A	Installation of New Vinyl Floor Tiles	224	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	1,885,000		1,885,000	To be undertaken by the Administrative Services Division
N/A	Renovation & Rehabilitation of 12th Floor Leased Area	224	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	8,000,000		8,000,000	To be undertaken by the Administrative Services Division
N/A	Rehab of 3rd Floor Leased Area	224	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	1,300,000		1,300,000	To be undertaken by the Administrative Services Division
N/A	Renovation of 5th Floor Leased Area	224	Competitive Bidding	Oct-18	Oct-18	Nov-18	Nov-18	Corporate Budget	1,300,000		1,300,000	To be undertaken by the Administrative Services Division
GRAND TOTAL									130,078,710	104,635,710	25,443,000	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

[Signature]
MA. VERONICA A. MORALES
 Head Secretariat
 Bids & Awards Committee I

Noted By:

[Signature]
JOSEFINA B. OCAMPO
 OIC-Department Manager
 Management Services Department

RECOMMENDING APPROVAL:

BIDS & AWARDS COMMITTEE I

[Signature]
ATTY. MA. VICTORIA C. MAGCASE
 Chairman

[Signature]
ATTY. MARIA EUDERIA C. GUESE
 Vice-Chairman

[Signature]
CHRISTABELLE P. EBRIEGA
 Member

[Signature]
MYRAN ALVAREZ
 Member

[Signature]
DAVID A. INOCENCIO
 Member

APPROVED BY:

[Signature]
DAVE M. ALMARINEZ
 President & CEO

Dimple Morales

From: APP Monitoring <app@gppb.gov.ph>
Sent: Tuesday, 14 August 2018 3:11 PM
To: dimple_morales@pitc.gov.ph
Subject: RE: PITC's Amended 2018 APP

Good day!

This is to acknowledge receipt of your email. We will review your APP submissions and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Rd

Ortigas Center, Pasig City

Tel#: **900-6741 to 44**

email: app@gppb.gov.ph